

**#R 50 -22  
RESOLUTION  
FINAL 2022 PAYABLE 2023 TAX LEVY**

**WHEREAS**, on September 12, 2022 the City Council of the City of Roseau, Minnesota, motioned and approved holding a Truth in Taxation Hearing at 6:00 pm, December 5<sup>th</sup>, 2022 Regular City Council meeting,

**NOW, THEREFORE, BE IT RESOLVED**, that the City of Roseau, County of Roseau, after holding its Truth in Taxation Public Hearing hereby adopts the final 2022 payable 2023 property tax levy in the amount of \$1,123,738 and with a breakdown as follows:

**2022 PAYABLE 2023  
FINAL TAX LEVY**

1.	General Levy	\$ 1,066,703
	Library Expenses	\$ 57,035
	Total General	\$ 1,123,738
	2022 Payable 2023 Final Levy Grand Total	\$ 1,123.738

**BE IT FURTHER RESOLVED**, that the Community Development Coordinator submits to the Roseau County Auditor the proper documentation certifying the levy has been adopted.

The motion for adoption of the foregoing Resolution was duly seconded by Amy Bassingthwaite and upon a vote being taken thereon, the following voted in favor thereof: Fabian, Johnson, Bassingthwaite, Hayes, and Novacek

Voting Against: None

Absent: None

Abstaining: None

Adopted by the City Council this 5<sup>th</sup> day of December 2022.

After discussion Amy Bassingthwaite moved to introduce the following resolution for consideration:

**#R 51-22  
RESOLUTION  
2023 FINAL BUDGET**

**WHEREAS**, the City of Roseau is required to adopt a Tax Levy and annual operating budget,

**AND WHEREAS**, the City of Roseau has held a Truth in Taxation Public Hearing and adopted a 2022 payable 2023 Tax Levy,

**NOW THEREFORE BE IT FURTHER RESOLVED** that the 2023 General Fund, Special Revenue Funds and Enterprise Funds annual operating budget is hereby adopted, and the staff is directed to ensure its implementation as follows:

**2023 FINAL BUDGET**

	REVENUE	DISBURSEMENTS	+ OR (-) BALANCE
101 General	\$ 2,902,700	\$ 3,824,627	\$ (921,927)
228 Lodging Tax	\$ 62,500	\$ 83,850	\$ (21,350)
227 Gazebo Concert Fund	\$ 5,000	\$ 5,000	\$ 0
229 Comm Rehab (SCDP)	\$ 1,000	\$ 0	\$ 1,000
231 DOC Lease	\$ 30,800	\$ 9,400	\$ 21,400
233 TIF	\$ 129,800	\$ 119,550	\$ 10,240
454 Oak Crest Estates	\$ 7,500	\$ 57,930	\$ (50,430)
601 Water Enterprise	\$ 455,867	\$ 403,607	\$ 52,260
602 Sewer Enterprise	\$ 368,000	\$ 297,068	\$ 70,932
603 Garbage Enterprise	\$ 493,920	\$ 456,813	\$ 37,107
604 Electric Enterprise	\$ 4,191,946	\$ 3,643,248	\$ 548,698
609 Liquor Enterprise	<u>\$ 2,185,300</u>	<u>\$ 1,926,249</u>	<u>\$ 259,051</u>
TOTAL ALL FUNDS	\$ 10,834,110	\$ 10,822,352	\$ 6,981

The motion for adoption of the foregoing Resolution was duly seconded by Brady Johnson and upon a vote being taken thereon, the following voted in favor thereof: Fabian, Johnson, Bassingthwaite, Hayes and Novacek

Voting Against: None

Absent: None

Abstaining: None

Adopted by the City Council this 5<sup>th</sup> day of December 2022.