

**SPECIAL ROSEAU CITY COUNCIL MEETING
TUESDAY – NOVEMBER 1, 2022 @ 5:00 P.M.
ROSEAU CITY CENTER COUNCIL CHAMBERS
121 Center Street East Suite 201
Roseau, MN 56751**

A Special meeting of the Roseau City Council was held on the above date, time and place. Members present were Mayor Dan Fabian, Council members Brady Johnson, Mary Hayes, Amy Bassingthwaite and Pat Novacek. Others present were Community Development Coordinator Todd Peterson, Superintendent David Drown, Liquor Store Manager Niki Johnson, Police Chief Ward Anderson, Fire Chief Leon Huot, Sonya Peterson, Adam Munstenteiger, Dwayne Mast, James Acton, Josh Weckman, Phil Larson, and Britt Dahl.

Mayor Fabian called the meeting to order and the Pledge of Allegiance was said.

Pursuant to due call and notice a special meeting of the Roseau City Council was held on the above date, time and place. The purpose of the meeting was to:

- Meet with Department heads/committees on 2023 City Budget requests
 - Roseau Park Board
 - Gilbertson Field
 - Roseau Arena Board
 - Roseau County Museum
 - Roseau Liquor Store
 - Fire Department
 - Police Department

The City Council heard from the various boards/committees/department heads on their budget requests for 2023. The City Council took all the recommendations under advisement.

Community Development Coordinator

Community Development Coordinator Peterson provided some background budget information for Council to consider including: historic tax capacity and city levy amounts, a ten year listing of upcoming capital improvement projects that have been identified, the city’s unreserved fund balance policy, and the city’s enterprise funds historic profit and loss analysis.

In the discussion it was noted by CDC Peterson that the city’s tax base has increased by nearly 27% from 2022 to 2023. However, a large percentage of that increase was as the result of increased valuations on existing residential properties. It was estimated that roughly 7% of the total increase in tax base could be attributed to new construction, so a 5% levy increase would most likely still result in a lower overall tax rate for the city. Yet because there was a significant shift in valuation from commercial properties to residential properties there is expected to be an overall increase in residential tax burden and a reduction on commercial properties. Mayor Fabian asked if a sample tax calculation could be run to show the effects of the proposed 5% city levy increase on an average homeowner’s tax bill. CDC Peterson stated that he would try to work with the County Auditor’s office to run an example.

There being no further business Council member Pat Novacek motioned, Council member Brady Johnson seconded, and passed by unanimous vote.

ATTEST:

Community Development Coordinator

Mayor

**SPECIAL ROSEAU CITY COUNCIL MEETING
WEDNESDAY – NOVEMBER 2, 2022 @ 5:00 P.M.
ROSEAU CITY CENTER COUNCIL CHAMBERS
121 Center Street East Suite 201
Roseau, MN 56751**

A Special meeting of the Roseau City Council was held on the above date, time and place. Members present were Mayor Dan Fabian, Council members Brady Johnson, Pat Novacek, Mary Hayes, and Amy Bassingthwaite. Others present were Community Development Coordinator Todd Peterson, City Superintendent David Drown, and Jerid Strand.

Mayor Fabian called the meeting to order and the Pledge of Allegiance was said.

Pursuant to due call and notice a special meeting of the Roseau City Council was held on the above date, time and place. The purpose of the meeting was to:

- Meet with Department heads/committees on 2023 City Budget requests
 - Oak Crest Golf Course
 - City Streets/Utilities
 - City Administration

The City Council heard from three department heads on their budget requests for 2023.

CDC Peterson presented information from the County Assessor's Office on proposed taxes for 2023 with the proposed 5% levy increase. It was noted that because of the huge shift in property tax burden from commercial to residential in 2023 it was very difficult to determine the overall net effect of the 5% increase in the city levy. Two residential properties had very dissimilar increases. One property had an overall increase of 6% on city taxes, whereas the other had a 15% increase, but there was a 14% decrease in city tax burden on a commercial property.

The City Council took all of the recommendations under advisement, and after discussion, directed Community Development Coordinator Todd Peterson to assemble a new budget with changes as discussed during the budget meeting into a revised budget for presentation at the November 7, 2022 Regular City Council Meeting.

There being no further business Councilmember Pat Novacek motioned to adjourn, seconded by Amy Bassingthwaite and passed by unanimous vote.

ATTEST:

Community Development Coordinator

Mayor